

Marion Soil and Water Conservation District Projected Budget

Fiscal Year 2021-2022

October 1, 2021 – September 30, 2022 (Marion County)
July 1, 2021 – June 30, 2022 (Florida)

Revenues

Florida Department of Agriculture and Consumer Services Contracts	\$602,150
Marion County Board of County Commissioners	\$11,170
Administrative Fees	\$29,908
Interest	\$300
Contingency Fund, Cover Deficit	\$10,000
Total Revenues	\$653,528

Expenditures

Water Quality:

Florida Department of Agriculture and Consumer Services Contracts	
Water Quality Services	\$602,150

General Government:

Marion County Board of County Commissioners	
General Services	\$11,170

District:

Marion Soil and Water Conservation District	
Youth Education Contests and Public Outreach Programs	\$12,000
1099 Part-time Employee Salary, Employee Benefits	\$3,500
District Staff Apparel	\$1,000
Insurance Deductible, Premium	\$9,840
Storage Unit	\$1,754
District Supplies	\$364
District Phone	\$1,450
Sponsorship, Donations	\$300
Travel, Registration	\$10,000

Total Expenditures **\$653,528**