

Marion Soil and Water Conservation District Actual Budget Fiscal Year 2019-2020

October 1, 2019 – September 30, 2020 (Marion County)

July 1, 2019 – June 30, 2020 (Florida)

Revenues

Florida Department of Agriculture and Consumer Services Contracts	\$482,640.42
Marion County Board of County Commissioners	\$ 7,232.84
Administrative Fees	\$ 23,932.04
Farm of Environment Distinction Signs	\$ 60.00
Marion County Plat Books	\$ 400.00
Interest	\$ 396.59
Total Revenues	\$514,661.89

Expenditures

Water Quality:

Florida Department of Agriculture and Consumer Services Contracts	
Water Quality Services	\$482,640.42

General Government:

Marion County Board of County Commissioners	
General Services	\$ 7,232.84

District:

Marion Soil and Water Conservation District	
Youth Education Contests and Public Outreach Programs	\$ 7,991.19
1099 Part-time Employee Salary and Employee Benefits	\$ 5,500.00
District Staff Apparel	\$2,641.74
Insurance Deductible	\$ 500.00
Storage Unit	\$ 1,373.88
District Supplies	\$ 858.22
District Phone	\$ 960.30
Contingency Fund	\$ 4,963.30

Total Expenditures **\$514,661.89**