

**Marion Soil and Water Conservation District Adopted Budget
Fiscal Year 2020-2021**

**October 1, 2020 – September 30, 2021 (Marion County)
July 1, 2020 – June 30, 2021 (Florida)**

Revenues

Florida Department of Agriculture and Consumer Services Contracts	\$504,100.00
Marion County Board of County Commissioners	\$ 7,200.00
Administrative Fees	\$ 25,005.00
Interest	\$ 0.00
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Total Revenues	\$536,305.00

Expenditures

Water Quality:

Florida Department of Agriculture and Consumer Services Contracts	
Water Quality Services	\$504,100.00

General Government:

Marion County Board of County Commissioners	
General Services	\$ 7,200.00

District:

Marion Soil and Water Conservation District	
Youth Education Contests and Public Outreach Programs	\$ 13,200.00
Marion Soil and Water Conservation District	
Contingency Fund	\$ 11,805.00

Total Expenditures	<hr/> \$536,305.00
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